

BUDGET

NOTE 5 – EXECUTIVE SALARIES		2005 – 2006	2006 2007	Amended 2006 – 2007
President	Summer 18w 35h \$10.30	\$5,569.20	\$6,128.50	\$6,489.00
	EI/CPP	\$427.72	\$441.69	\$441.69
President	8 months x \$1,310.89	\$9,533.79	\$10,487.12	\$10,487.12
	EI/CPP	\$732.19	\$756.12	\$756.12
Vice President	Summer - 17 wks @ \$341.95	\$2,699.20	\$5,813.15	\$5,813.15
Vice Presidents	8 months x \$454.53 x 2	\$9,917.00	\$7,272.48	\$7,272.48
	1 week x \$209.48 x 3	\$571.32	\$628.45	\$628.45
	EI/CPP	\$805.50	\$1,513.13	\$1,513.13
Honoraria	4 x \$500.00	\$2,000.00	\$2,000.00	\$2,000.00
Vacation pay	4%	\$1,188.77	\$1,584.09	\$1,584.09
Courses	5@ \$550	\$2,300.00	\$2,750.00	\$2,750.00
VPAactivities	8 months x \$909.06 (20 hrs/wk)		\$7,272.48	\$7,272.48
		<u>\$35,744.69</u>	<u>\$46,647.21</u>	<u>\$47,007.71</u>

NOTE 6 - INVESTMENT	2005 – 2006	2006 2007	Amended 2006 – 2007
LT Student Centre Capital Fund	\$30,000.00	\$30,000.00	\$30,000.00
ST Legal Contingency	\$13,000.00	\$13,000.00	\$13,000.00
	<u>\$43,000.00</u>	<u>\$43,000.00</u>	<u>\$43,000.00</u>

NOTE 7 – OFFICE & MISCELLANEOUS	2005 – 2006	2006 2007	Amended 2006 – 2007
Copier service agreement	\$2,421.00	\$2,421.00	\$2,421.00
Printer supplies	\$1,000.00	\$1,000.00	\$1,000.00
Central printing & paper	\$2,000.00	\$2,500.00	\$2,500.00
Markers, poster paper, etc.	\$250.00	\$500.00	\$500.00
Courier	\$150.00	\$150.00	\$150.00
Gulf vending (water)	\$200.00	\$200.00	\$200.00
AccPac - Simply Accounting	\$150.00	\$250.00	\$250.00
Office supplies	\$500.00	\$500.00	\$500.00
Webpage	\$0.00	\$359.40	\$359.40
Printing letterhead, etc.	\$0.00	\$500.00	\$500.00
To be allocated	\$500.00	\$500.00	\$500.00
	<u>\$7,171.00</u>	<u>\$8,880.40</u>	<u>\$8,880.40</u>

NOTE 8 - PROFESSIONAL FEES	2005 – 2006	2006 2007	Amended 2006 – 2007
Audit	\$8,500.00	\$8,500.00	\$8,500.00
Legal Fees	\$4,000.00	\$0.00	\$0.00
	<u>\$12,500.00</u>	<u>\$8,500.00</u>	<u>\$8,500.00</u>